## **INTEGRATED THERMOPLASTICS LIMITED**

## UN AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2010

(Rs. In Lakhs)

Particulars	3 months	Previous year	Previous
	ended	3 Months	accounting
	30 06.10	ended	year ended
		30.06.09	31.03 10
	Unaudited	Unaudited	Audited
1. (a) Net Sales/Income from Operations	3241.83	2401.70	9829.55
(b) Other Operating Income		1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	!
2 Expenditure		1	1 .
a. Increase/decrease in stock in trade and work in	16.38	(18.52)	(76.45)
progress	,0.00	(10.02)	. (10.13)
b. Consumption of raw materials	2483.61	1980.70	8067.76
c. Purchase of traded goods	2.100.01	1000,10	000 170
d. Employees cost	56.05	46.20	184.78
e Depreciation	13.40	12.64	53.51
f. Other expenditure	597.45	326.80	1299.77
g. Total	3166.89	2347.82	9529.37
्र (Any item exceeding 10% of the total expenditure to be	3100.08	ZO47.0Z	JULU.U:
shown separately)			
	74.94	C2 00	200.12
3. Profit from Operations before Other Income, Interest	74.94	53.88	300.18
and Exceptional Items (1-2)			
4. Other Income	0.00	0.23	1.57
5. Profit before Interest and Exceptional Items (3 4)	74.94	54.11	301.75
6. Interest	26.82	21.98	120.70
7. Profit after Interest but before Exceptional Items (5-6)	48.12	32.13	181.05
8. Exceptional items			
9. Profit (+)/ Loss (-) from Ordinary Activities before tax	48.12	32.13	181.05
(7+8)			
10. Tax expense			40.38
11. Net Profit (+)/ Lcss (-) from	48.12	32.13	140.67
Ordinary Activities after tax (9-10)	1		
12. Extraordinary Item (net of tax expense Rs)	j		! 
13. Net Profit(+)/ Loss(-) for the period (11-12)	<i>-</i> :8.12	32.13	140.67
14. Paid-up equity share capital	43.12	628.89	628.89
(Face Value of the Share shall be indicated)	(32	020.00	1
15. Reserve excluding Revaluation Reserves as per	4.26	6.83	4.26
balance sheet of pravious accounting year	1.25	3.55	
16. Earnings Per Share (EPS)			
a) Basic and diluted EPS before Extraordinary items for			
the period, for the year to date and for the previous year	0.76	0.51	2.23
(not to be annualized)	0.70	0.51	2
(not to be difficultized)	<u>!</u> 		1
b) Basic and diluted EPS after Extraordinary items for			
the period, for the year to date and for the previous year		1	!
(not to be annualized)			
17. Public Shareholding		È	
- No. of shares	4: 00100	. 4000400	4198100
	4198100	4200100	66.75%
- Percentage of shareholding	66.75%	66 79%	1.00.70%

. 18. Promoters and promoter group Shareholding **		:	: 	}
a) Pledged/Encumbered		; (	· ·	+
- Number of shares	,Nil	Nil.	Nii	į
- Percentage of shares (as a % of the total shareholding of	NA	NA	NA i	
promoter and promoter group)		i		
- Percentage of shares (as a% of the total share capital of the company)	iNA	NA	NA	
b) Non-encumbered			!	
- Number of Shares	2090800	2083800	2090800	
- Percentage of shares (as a% of the total shareholding of	100%	100%	100%	
promoter and promoter group)		į		Ì
- Percentage of shares (as a % of the total share capital of the company)	33.25%	33.21%	33.25 % j	

## Note:

- 1.The above un audited Financial Resultswere taken on record at the Board Meeting held on 31.07.2010 after approval of the Audit Committee.
- 2. No shareholders complaints are pending for the quarter ended on 30,06.2010.

3. Segment wise results were not given since the company has one segment of business

//by order of the board// For INTEGRATED THERMOPLASTICS LIMITED

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**DIRECTOR** 

PLACE: HYDERABAD DATE: 31.07.2010



## Auditor's Report On Quarterly Financial Results and Year to Date Results of the Company Pursuant to the Clause 41 of the Listing Agreement

To
Board of Directors of INTEGRATED THERMOPLASTICS LIMITED

We have audited the quarterly financial results of INTEGRATED THERMOPLASTICS LIMITED for the quarter ended 30.06.2010 and the year to date results for the period 01.04.2010 to 30.06.2010, attached herewith, being submitted by the company pursuant to the requirement of clause 41 of the Listing Agreement except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. These quarterly financial results as well as the year to date financial results have been prepared on the basis of the interim financial statements, which are the responsibility of the company's management. Our responsibility is to express an opinion on these financial results based on our audit of such interim financial statements, which have been prepared in accordance with the recognition and measurement principles laid down in Accounting Standard (AS) 25, Interim Financial Reporting, issued pursuant to the Companies (Accounting Standards) Rules, 2006 as per section 211(3C) of the Companies Act, 1956 or by the Institute of Chartered Accountants of India<sup>5</sup> and other accounting principles generally accepted in India.

We conducted our audit in accordance with the auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial results are free of material misstatement(s). An audit includes examining, on a test basis, evidence supporting the amounts disclosed as financial results. An audit also includes assessing the accounting principles used and significant estimates made by management. We believe that our audit provides a reasonable basis for our opinion.

In our opinion and to the best of our information and according to the explanations given to us these quarterly financial results as well as the year to date results:

- (i) are presented in accordance with the requirements of clause 41 of the Listing Agreement in this regard; and
- (ii) give a true and fair view of the net profit/ loss<sup>6</sup> and other financial information for the quarter ended 30.06.2010 as well as the year to date results for the period from 01.04.2010 to 30.06.2010.

Further, we also report that we have, on the basis of the books of account and other records and information and explanations given to us by the management, also verified the number of shares as well as percentage of shareholdings in respect of aggregate amount of public shareholdings, as furnished by the company in terms of clause 35 of the Listing Agreement and found the same to be correct.

PLACE: HYDERABAD DATE: 09.08.2010

ASSOCIATION OF ASSOCI

For MTR & ASSOCIATES Chartered Accountants

> M Thirupalu Reddy) Proprietor M.No: 203098